

GABI - SF424A Report

Grant / Delegate No: 06CH5059 / 000

Agency Name: Economic Opportunities Advancement Corporation

Program Type: Head Start

Application Type: Basic

State: TX **Fiscal Year:** 2011 **Budget Period:** 05/01/2011 to 04/30/2012

BUDGET INFORMATION - Non Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program, Function, or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1 Program Operation	93.600	\$0	\$0	\$5,697,587	\$1,442,167	\$7,139,754
2 TTA	93.600	\$0	\$0	\$71,077	\$0	\$71,077
3		\$0	\$0	\$0	\$0	\$0
4		\$0	\$0	\$0	\$0	\$0
5 Total (Sum of lines 1-4)		\$0	\$0	\$5,768,664	\$1,442,167	\$7,210,831

SECTION B - FEDERAL RESOURCES

GRANT PROGRAM, FUNCTION, OR ACTIVITY

6. Object Budget Categories	(1) Program Operation	(2) TTA	(3)	(4)	Total
a. Personnel	\$3,338,103	\$10,000	\$0	\$0	\$3,348,103
b. Fringe Benefits	\$1,455,105	\$0	\$0	\$0	\$1,455,105
c. Travel	\$0	\$19,077	\$0	\$0	\$19,077
d. Equipment	\$12,000	\$0	\$0	\$0	\$12,000
e. Supplies	\$189,000	\$3,000	\$0	\$0	\$192,000
f. Contractual	\$56,414	\$17,000	\$0	\$0	\$73,414
g. Construction	\$0	\$0	\$0	\$0	\$0
h. Other	\$646,965	\$22,000	\$0	\$0	\$668,965
i. Total Direct Charges (sum of 6a - 6h)	\$5,697,587	\$71,077	\$0	\$0	\$5,768,664
j. Indirect Costs	\$0	\$0	\$0	\$0	\$0
k. Totals (sum of 6a - 6j)	\$5,697,587	\$71,077	\$0	\$0	\$5,768,664
7. Program Income	\$0	\$0	\$0	\$0	\$0

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SECTION C - NON-FEDERAL RESOURCES

Grant Program (a)		Applicant (b)	State (c)	Other (d)	Total (e)
8	NFS	\$1,442,167	\$0	\$0	\$1,442,167
9		\$0	\$0	\$0	\$0
10		\$0	\$0	\$0	\$0
11		\$0	\$0	\$0	\$0
12	Total (Sum of lines 8-11)	\$1,442,167	\$0	\$0	\$1,442,167

SECTION D - FORECASTED CASH NEEDS

Budget Category		Current Year Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13	Federal	\$0	\$0	\$0	\$0	\$0
14	Non-Federal	\$0	\$0	\$0	\$0	\$0
15	Total (Sum of lines 13-14)	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

Grant Program (a)		FUTURE FUNDING PERIODS (Years)			
		First (b)	Second (c)	Third (d)	Fourth (e)
16	Program Operation	\$0	\$0	\$0	\$0
17	TTA	\$0	\$0	\$0	\$0
18		\$0	\$0	\$0	\$0
19		\$0	\$0	\$0	\$0
20	Total (Sum of lines 16-19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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